

Maintenance Assessment Districts

Council District: 4
Fund: 70226

Coronado View

Coronado View Lighting Maintenance Assessment District				
	FY 2001 ACTUAL		FY 2002 BUDGET	FY 2003 FINAL
Positions	0.10		0.05	0.02
Personnel Expense	\$ 7,347	\$	3,392	\$ 1,515
Non-Personnel Expense	12,780		14,902	19,775
TOTAL	\$ 20,127	\$	18,294	\$ 21,290

The Coronado View Maintenance Assessment District (district) was established in July 1983 to provide maintenance for one acre of landscaped street slope along 60th Street between Fulnar and Tooley Streets, on the east side of the Coronado View housing development.

The Annual Fiscal Year 2003 Budget is based on current maintenance costs and was approved by the Coronado View Oversight Committee on February 23, 2002.

CORONADO VIEW	FY 2002 ESTIMATE	FY 2003 FINAL
BALANCE	\$ (2,857)	\$ 2,622
Revenue		
Assessments	\$ 18,105	\$ 18,757
Interest	-	(89)
TOTAL OPERATING REVENUE	\$ 18,105	\$ 18,668
TOTAL REVENUE AND BALANCE	\$ 15,248	\$ 21,290
Expense		
Personnel	\$ 2,070	\$ 1,515
Contractual	6,300	6,328
Incidental	2,529	2,502
Utilities	4,296	4,516
Contingency Reserve	-	6,429
TOTAL EXPENSE	\$ 15,195	\$ 21,290
Reserve		
Reserve for Encumbrance	\$ 2,569	\$ -
BALANCE	\$ 2,622	\$ -
Assessment per EBU⁽¹⁾	\$ 156.08	\$ -⁽²⁾

⁽¹⁾ The district contains 116 EBUs.

⁽²⁾ The assessment increase of \$5.62 from Fiscal Year 2002 is based on the SDCPI-U of 3.6 percent.

